EVERGREEN CARE CENTER

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SHAWANO 54166 Phone: (715) 526-3107	7	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	65	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	65	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	55	Average Daily Census:	56

Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/04)				
Home Health Care No		Primary Diagnosis	*	Age Groups	·	Less Than 1 Year	41.8
Supp. Home Care-Personal Care	No					1 - 4 Years	36.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.9	More Than 4 Years	21.8
Day Services	No	Mental Illness (Org./Psy)	20.0	65 - 74	9.1		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	36.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.4	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	25.5	65 & Over	89.1		
Transportation	No	Cerebrovascular	10.9			RNs	10.3
Referral Service	No	Diabetes	16.4	Gender	%	LPNs	9.1
Other Services	No	Respiratory	5.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	21.8	Male	25.5	Aides, & Orderlies	37.1
Mentally Ill	No			Female	74.5		
Provide Day Programming for			100.0				
Developmentally Disabled	No		als als als als als als als als		100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay			Family Care				anaged Care	l				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	1	3.0	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8	
Skilled Care	9	100.0	314	29	87.9	116	0	0.0	0	13	100.0	152	0	0.0	0	0	0.0	0	51	92.7	
Intermediate				3	9.1	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	5.5	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	9	100.0		33	100.0		0	0.0		13	100.0		0	0.0		0	0.0		55	100.0	

EVERGREEN CARE CENTER

Admissions, Discharges, and Deaths During Reporting Period						d Activities as of 12/	
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	17.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.8		90.9	7.3	55
Other Nursing Homes	0.0	Dressing	16.4		80.0	3.6	55
Acute Care Hospitals	81.3	Transferring	25.5		74.5	0.0	55
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.3		40.0	32.7	55
Rehabilitation Hospitals	0.0	Eating	60.0		29.1	10.9	55
Other Locations	1.8	******	******	*****	* * * * * * * * * * * * * * * * * *	*******	*****
Total Number of Admissions	112	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.5	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	46.6	Occ/Freq. Incontiner	nt of Bladder	41.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	29.1	Receiving Suct	ioning	0.0
Other Nursing Homes	0.9				Receiving Osto	my Care	7.3
Acute Care Hospitals	24.1	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.6	Receiving Mech	anically Altered Diets	21.8
Rehabilitation Hospitals	0.0						
Other Locations	6.0	Skin Care			Other Resident C	haracteristics	
Deaths	22.4	With Pressure Sores		7.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		10.9	Medications		
(Including Deaths)	116	İ			Receiving Psyc	hoactive Drugs	7.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:			
	This	Pro	prietary	50	-99	Ski	lled	Al	1	
	Facility Peer Gro		eer Group Peer Group			Peer	Group	Faci	lities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	82.2	81.9	1.00	85.5	0.96	85.9	0.96	88.8	0.93	
Current Residents from In-County	87.3	72.8	1.20	71.5	1.22	75.1	1.16	77.4	1.13	
Admissions from In-County, Still Residing	17.9	18.7	0.96	20.7	0.86	20.5	0.87	19.4	0.92	
Admissions/Average Daily Census	200.0	151.4	1.32	125.2	1.60	132.0	1.52	146.5	1.37	
Discharges/Average Daily Census	207.1	151.2	1.37	123.1	1.68	131.4	1.58	148.0	1.40	
Discharges To Private Residence/Average Daily Census	96.4	74.0	1.30	55.7	1.73	61.0	1.58	66.9	1.44	
Residents Receiving Skilled Care	94.5	95.3	0.99	95.8	0.99	95.8	0.99	89.9	1.05	
Residents Aged 65 and Older	89.1	94.3	0.95	93.1	0.96	93.2	0.96	87.9	1.01	
Title 19 (Medicaid) Funded Residents	60.0	71.9	0.83	69.1	0.87	70.0	0.86	66.1	0.91	
Private Pay Funded Residents	23.6	16.7	1.41	20.2	1.17	18.5	1.28	20.6	1.15	
Developmentally Disabled Residents	0.0	0.6	0.00	0.5	0.00	0.6	0.00	6.0	0.00	
Mentally Ill Residents	20.0	29.5	0.68	38.6	0.52	36.6	0.55	33.6	0.60	
General Medical Service Residents	21.8	23.5	0.93	18.9	1.15	19.7	1.11	21.1	1.04	
Impaired ADL (Mean)	42.5	46.4	0.92	46.2	0.92	47.6	0.89	49.4	0.86	
Psychological Problems	7.3	54.5	0.13	59.0	0.12	57.1	0.13	57.7	0.13	
Nursing Care Required (Mean)	6.1	7.4	0.83	7.0	0.88	7.3	0.84	7.4	0.83	